

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
South Central Com School Corp (4940)

South Central Com School Corp (4940)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,014,863	\$3,018,450	\$3,093,979	\$3,089,844	2%	0%
Payments to Other Governmental Units Within State	\$517,743	\$465,064	\$527,390	\$550,281	10%	4%
Instruction, Related Technology	\$191,077	\$163,641	\$159,791	\$162,804	-9%	2%
Library/Media Services	\$92,572	\$102,295	\$103,440	\$93,172	1%	-10%
Textbooks for Rent or Resale	\$80,866	\$22,038	\$202,199	\$48,807	144%	-76%
Improvement of Instruction	\$22,768	\$38,085	\$32,200	\$18,139	-17%	-44%
Special Education Preschool	\$0	\$0	\$10,564	\$15,767	N/A	49%
Remediation Testing	\$23,074	\$17,387	\$12,838	\$14,818	-32%	15%
Summer School Programs	\$13,354	\$6,009	\$10,090	\$10,232	5%	1%
Gifted And Talented	\$8,299	\$22,687	\$9,220	\$10,184	-37%	10%
Preventive Remediation	\$5,681	\$10,549	\$6,133	\$6,398	-23%	4%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Learning Disability	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$3,970,298	\$3,866,204	\$4,167,844	\$4,020,445	4%	-4%
Student Instructional Support						
Office of The Principal	\$270,942	\$276,678	\$279,718	\$290,955	4%	4%
Guidance Services	\$115,745	\$70,898	\$82,712	\$102,577	-1%	24%
Health Services	\$39,730	\$40,530	\$42,001	\$42,185	5%	0%
Other Support Services, Students	\$0	\$550	\$600	\$0	N/A	-100%
Other Support Services, School Administration	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$426,417	\$388,657	\$405,031	\$435,717	3%	8%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$651,683	\$649,522	\$757,429	\$677,139	10%	-11%
Student Transportation	\$553,556	\$581,126	\$603,666	\$614,609	7%	2%
Food Services Operations	\$372,948	\$406,684	\$419,459	\$418,005	7%	0%
Executive Administration	\$242,963	\$253,110	\$242,147	\$249,712	-1%	3%
Board of Education	\$116,486	\$121,036	\$128,808	\$142,338	14%	11%
Other Food Services	\$2,127	\$1,005	\$6,422	\$12,013	489%	87%
Other Fiscal Services	\$8,935	\$4,805	\$7,797	\$5,587	-3%	-28%
Personnel Services	\$1,516	\$3,298	\$5,427	\$5,399	125%	-1%

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Fiscal Services	\$6,662	\$7,485	\$4,753	\$5,012	-31%	5%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Printing, Publishing, and Duplicating Services	\$0	\$640	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,956,877	\$2,028,712	\$2,175,907	\$2,129,815	8%	-2%
Nonoperational						
Debt Services	\$1,305,179	\$1,430,845	\$1,451,702	\$1,454,382	6%	0%
Facilities Acquisition and Construction	\$250,716	\$218,245	\$225,345	\$249,813	1%	11%
Building Acquisition, Construction and Improvement	\$40,928	\$61,755	\$111,401	\$147,482	152%	32%
Athletic Coaches	\$94,012	\$101,478	\$98,798	\$87,679	-5%	-11%
High School Band Uniforms	\$0	\$0	\$0	\$5,000	N/A	N/A
Other Community Services	\$1,016	\$3,244	\$0	\$3,493	-18%	N/A
Community Recreation	\$4,596	\$681	\$1,166	\$1,162	-56%	0%
Nonprogramed Charges	\$100	\$0	\$0	\$0	-100%	N/A
Common School Fund	\$15,359	\$6,770	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,711,907	\$1,823,017	\$1,888,412	\$1,949,012	9%	3%
Grand Total	\$8,065,498	\$8,106,590	\$8,637,194	\$8,534,989	6%	-1%